

2019

CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF WEBBER

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7			
Debt Service	10-113				
Library	12-1220				
Special Highway					
GENERAL			124,960		
Totals		XXXXXX	124,960	0	0
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2018 Total Assessed Valuation

202,945

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

0
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2018

County Clerk

Governing Body

CITY OF WEBBER

2019

Computation to Determine Limit for 2019













	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 0
2. Library levy in 2018 budget	- \$ 0
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 0

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+	86,566	
5. Increase in personal property for 2018 :			
5a. Personal property 2018	+	103	
5b. Personal property 2017	-	371	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2018 :			
6a. Real estate	+	170,922	
6b. State assessed	+	31,920	
6c. New improvements	+	86,566	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	289,408	
7. Valuation of property that has changed in use during 2018 :	+	58	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		376,032	
11. Total estimated valuation July 1, 2018		202,945	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		-2.1725	
13. Percentage adjustment increase (12 times 3)	+	\$ 0	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 0	
16. Total Percentage Adjustments		\$ 0	

CITY OF WEBBER

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:
Property tax revenues for debt service in 2018 budget:
Increase property tax revenues spent on debt service
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:
(Obligations must have been incurred prior to July 1, 2016)
(Do not include amounts already reported in debt service levy)
- Property tax revenues spent for public building commission and lease payments in the 2018 budget:
Increase property tax revenues spent on public building commission and lease payments
19. Property tax revenues spent on special assessments in the 2019 budget:
(Do not include amounts already reported in debt service levy)
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:
23. Law enforcement expenses - 2019 budget: + 
Law enforcement expenses - 2018 budget: - 
CPI adjustment 1.40% 
Increased law enforcement expenses in 2019 budget: 
(Do not include building construction or remodeling costs) 0
24. Fire protection expenses - 2019 budget: + 
Fire protection expenses - 2018 budget: - 
CPI adjustment 1.40% 
Increased fire protection expense in 2019 budget: 
(Do not include building construction or remodeling costs) 0
25. Emergency medical expenses - 2019 budget: + 
Emergency medical expenses - 2018 budget: - 
CPI adjustment 1.40% 
Increased emergency medical expenses in 2019 budget: 
0

CITY OF WEBBER

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:
Other tax entity levy - 2019 budget:
Other tax entity levy - 2019 budget:

28. Total Levies on Behalf of Another Political or Governmental Subdivision

29. Total Computed Tax Levy

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years

2015 Tax Levy (Less Levy for other Governmental Units)
2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years)
CPI Adjustment of 0.021
Average Tax Levy Adjusted by CPI

#DIV/0!

#DIV/0!

#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

#DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)

2018 Tax Levy (Less Levy for other Governmental Units)

Change in Levy

0

CPI Adjustment

2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate

Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirement

CITY OF WEBBER

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

CITY OF WEBBER

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GENERAL	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	179,176	160,117	182,017
Receipts:			
METERDEPOSITS & LATE CHARGES	360	500	700
RENT ON BUILDING	600	600	660
ELECTRICITY	38,641	50,000	60,000
EARNED GRANTS AND PARK FUND	2,096	25,000	25,000
SALES TAX ON ELECTRICITY	720	5,000	1,000
STATE OF KANSAS	1,681	2,000	3,000
PETTY CASH	50	100	100
GENERAL ADMINISTRATION		25,000	30,000
CHECK INTEREST	224	500	500
Interest on Idle Funds	2,914	3,000	3,000
Miscellaneous	547	500	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,833	112,200	124,960
Resources Available:	227,009	272,317	306,977
Expenditures:			
SALARIES AND WAGES	2,400	3,000	3,000
EMPLOYEE BENEFITS	398	450	450
ELECTRICITY-NPPD	21,916	25,000	25,000
SOUTH CENTRAL PUBLIC POWER	1,817	2,500	2,500
OFFICESUPPLIES AND ADVERTISING	929	1,000	1,000
SALES TAX ON ELECTRICTY	755	800	800
CONTRACT LABOR	3,128	5,000	29,660
PARK EXPENSE	30,126	30,000	25,000
STREET WORK	2,674	5,000	10,000
PETTY CASH	32	50	50
INSURANCE	1,993	2,500	2,500
ELECTRIC SUPPLIES& BLDG UPKEEP	0	5,000	5,000
GENERAL ADMINISTRATION	724	10,000	20,000
Cash Forward (2019 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,892	90,300	124,960
Unencumbered Cash Balance Dec 31	160,117	182,017	182,017
2017/2018/2019 Budget Authority Amount	199,608	220,480	124,960

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF WEBBER

will meet on AUGUST 09, 2018 at 7:00 P.M. at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Special Highway							
GENERAL	66,892		90,300		124,960		
Totals	66,892	0.000	90,300	0.000	124,960	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	66,892		90,300		124,960		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	138,880		152,009		202,945		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

RUBY BURGE

City Official Title: CITY CLERK

Input Sheet for City Budget Workbook

Enter city name ("City of ____"): CITY OF WEBBER
 Enter county name followed by "County": JEWELL COUNTY

Enter year being budgeted (YYYY): 2019

CPI Percentage - 5 Year Average 1.40%

CPI Percentage - Preceding Year 2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2018 *Expenditures*	2017 Ad Valorem Tax
General	12-101a		
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2018 Budgeted Year 0

Other (non-tax levy) fund names:

Special Highway	

Single No Tax Levy Fund:

GENERAL	138,880
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Total Expenditures for 2018 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page

	2016 Tax Rate (2017 Column)
General	
Debt Service	
Library	
0	
0	
0	
0	
Total	0.000

Total Tax Levied (2017 budget column)	
Assessed Valuation (2017 budget column)	220,481

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2018	202,945
New Improvements for 2018	86,566
Personal Property - 2018	103
Territory Added: (Current Year Only)	
Real Estate	170,922
State Assessed	31,920
New Improvements	86,566
Property that has changed in use for 2018	58
Personal Property - 2017	371
Expiration of Property Tax Abatements	0
Gross earnings (intangible) tax estimate for 2019	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2018 Budget:

Fund	Rate
General	
Debt Service	
Library	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2017 Abstract	152,009
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From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2019 State Distribution for Kansas Gas Tax	
2019 County Transfers for Gas***	
Adjusted 2018 State Distribution for Kansas Gas Tax	
Adjusted 2018 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2017 Budget Certificate Page		Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2017 Expenditure Amounts Budget Authority	
General		
Debt Service		
Library		
0		
0		
0		
0		
Special Highway		
0		
0		
0		
0		
0		
GENERAL	199,608	

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 30, 2018

Time:

Location:

Available at:

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 30, 2018

7

30

2018